|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Итого по программе, в том числе** | **Всего, в т.ч.** |  |  | **20170,976** | 4766,976 | 6204,0 | 2600,0 | 2400,0 | 2200,0 | 2000,0 |
| **Местный бюджет** |  |  | **18608,540** | 4225,740 | 5182,8 | 2600,0 | 2400,0 | 2200,0 | 2000,0 |
| **Областной бюджет** |  |  | **1562,436** | 541,236 | 1021,200 |  |  |  |  |